

SECRETARIA DE COMUNICACIONES Y TRANSPORTES

CALENDARIO de Presupuesto autorizado a las Unidades Administrativas responsables que ejercerán recursos con cargo al Ramo 09, Comunicaciones y Transportes.

Al margen un sello con Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Comunicaciones y Transportes.- Oficialía Mayor.- 5.-551.

CALENDARIO DE PRESUPUESTO AUTORIZADO A LAS UNIDADES ADMINISTRATIVAS RESPONSABLES QUE EJERCERAN RECURSOS CON CARGO AL RAMO 09, COMUNICACIONES Y TRANSPORTES.

Con fundamento en los artículos 36 de la Ley Orgánica de la Administración Pública Federal; 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22 fracción IX, inciso b) del Reglamento de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y el 7o. del Reglamento Interior de la Secretaría de Comunicaciones y Transportes, se da a conocer el calendario de presupuesto autorizado a las unidades administrativas responsables que ejercerán sus recursos con cargo al Ramo 09, Comunicaciones y Transportes, de acuerdo con la tabla siguiente:

PRESUPUESTO DE EGRESOS DE LA FEDERACION 2009

CALENDARIOS DE GASTO

(Pesos)

Ramo: 09 Comunicaciones y Transportes

	Total	MES											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	72,484,915,633	1,820,278,572	2,952,429,209	4,540,210,631	5,662,186,293	6,070,570,247	5,751,647,695	11,942,134,037	7,287,765,028	7,073,765,805	7,887,538,056	6,883,385,379	4,613,004,681
Sector Central	66,231,377,429	847,061,681	2,395,568,362	3,838,649,604	5,076,858,922	5,532,345,702	5,385,626,033	11,351,140,748	6,910,820,647	6,624,076,554	7,515,774,293	6,513,436,085	4,240,018,798
100 Secretaría	29,222,814	2,465,462	2,191,618	2,101,378	2,978,003	2,413,240	2,398,080	2,639,421	2,493,923	2,224,483	2,510,983	2,252,923	2,553,300
102 Unidad de Apoyo al Cambio Estructural	311,555,478	18,202,583	17,961,190	17,937,190	17,937,190	20,935,837	17,946,390	31,864,768	31,841,968	31,782,769	31,782,769	31,814,769	41,548,055
110 Unidad de Asuntos Jurídicos	59,990,086	6,330,947	5,928,914	5,160,314	5,894,824	5,530,938	5,548,614	4,201,842	4,264,842	3,912,042	3,888,842	3,971,232	5,356,735
111 Dirección General de Comunicación Social	106,200,540	13,069,259	8,838,634	12,608,634	4,358,634	6,517,738	4,418,834	12,054,773	9,213,773	11,813,773	8,813,773	12,053,972	2,438,743
112 Organismo Interno de Control	62,220,323	5,379,974	4,649,892	4,404,292	4,468,092	4,930,359	5,413,892	5,314,913	5,639,115	5,283,915	5,275,715	5,238,515	6,221,649
113 Coordinación del Sistema Nacional e-México	245,210,116	2,343,271	3,543,399	1,949,326	2,062,586	2,043,009	2,024,586	222,018,790	2,029,450	1,941,868	1,956,875	2,002,282	1,294,674
200 Subsecretaría de Infraestructura	20,213,945	1,851,468	1,600,345	1,552,645	1,560,312	1,682,381	1,701,890	1,687,601	1,783,501	1,670,251	1,649,351	1,566,021	1,908,179
210 Dirección General de Carreteras	995,087,196	7,912,403	21,052,098	90,463,226	108,464,852	102,030,246	103,066,933	184,544,097	98,504,012	93,218,920	64,306,384	64,612,532	56,911,493
211 Dirección General de Conservación de Carreteras	618,470,243	59,088,926	8,698,942	19,789,043	27,833,630	302,014,085	23,867,047	27,439,540	27,679,540	37,045,142	31,029,543	44,752,283	9,232,522
212 Dirección General de Servicios Técnicos	151,686,450	5,036,101	4,230,492	4,080,832	6,092,832	14,519,532	14,384,932	15,280,792	15,292,792	17,831,032	18,206,032	19,555,792	17,175,289
214 Dirección General de Desarrollo Carretero	89,420,827	5,014,185	4,623,474	4,351,474	8,161,174	8,677,669	8,257,756	9,067,840	9,492,975	10,172,975	10,156,975	5,944,975	5,499,355
300 Subsecretaría de Transporte	32,626,732	2,963,744	2,683,779	2,582,779	2,584,279	2,739,015	2,842,779	2,705,780	2,644,280	2,607,279	2,565,279	2,641,278	3,066,461
310 Dirección General de Aeronáutica Civil	619,807,514	38,475,884	36,362,499	26,947,499	51,942,499	226,910,989	19,103,499	87,708,499	34,359,299	28,383,499	32,122,099	17,311,899	20,179,350
311 Dirección General de Transporte Ferroviario y Multimodal	3,442,803,513	4,961,602	5,205,960	4,160,447	12,480,586	4,542,617	114,687,635	3,009,598,442	4,689,586	49,626,880	111,416,550	116,598,353	4,834,855
312 Dirección General de Autotransporte Federal	367,986,116	11,073,462	9,495,039	8,765,043	127,250,043	17,545,524	60,025,042	49,286,930	17,552,036	18,191,930	18,191,929	18,983,805	11,625,333

313	Dirección General de Protección y Medicina Preventiva en el Transporte	218,385,265	12,237,638	36,723,517	9,618,397	58,652,365	10,614,728	14,571,533	22,248,051	11,015,139	9,839,671	9,891,010	10,099,491	12,873,725
400	Subsecretaría de Comunicaciones	30,393,548	2,509,487	2,422,204	2,230,375	2,296,858	2,378,911	2,821,420	2,774,540	2,667,067	2,587,310	2,679,790	2,429,524	2,596,062
411	Dirección General de Política de Telecomunicaciones	130,107,112	9,712,102	6,303,534	6,013,999	7,003,199	6,552,895	6,376,715	8,064,524	8,119,655	47,686,979	7,682,981	7,976,519	8,614,010
414	Unidad de la Red Privada del Gobierno Federal	65,193,919	1,189,559	1,011,014	985,014	52,976,514	1,073,022	1,032,014	1,234,038	1,314,041	1,090,541	1,002,041	1,033,046	1,253,075
500	Coordinación General de Puertos y Marina Mercante	23,565,006	1,983,926	1,800,613	1,756,813	2,633,863	1,843,026	1,901,409	1,939,407	2,000,907	1,861,557	1,861,557	1,906,807	2,075,121
510	Dirección General de Puertos	1,424,512,960	3,514,242	33,548,430	67,863,910	59,949,410	176,721,909	86,976,685	135,295,836	141,572,836	153,442,636	184,409,646	169,803,056	211,414,364
511	Dirección General de Marina Mercante	306,051,870	14,141,074	9,126,106	8,829,514	186,243,967	9,637,555	15,829,512	9,467,476	13,687,476	9,113,578	9,095,476	9,385,576	11,494,560
512	Dirección General de Fomento y Administración Portuaria	31,120,180	2,792,043	2,406,545	2,326,545	2,608,205	2,604,585	2,537,815	2,639,044	2,655,044	2,559,044	2,559,044	2,639,046	2,793,220
600	Coordinación General de Planeación y Centros S. C. T.	15,068,169	1,331,856	1,213,967	1,184,745	1,181,596	1,259,709	1,193,296	1,282,152	1,285,394	1,251,103	1,230,812	1,216,054	1,437,485
610	Dirección General de Planeación	38,825,126	2,552,244	2,271,203	2,889,153	3,269,089	3,076,709	3,063,932	4,465,785	4,020,728	3,767,679	3,596,776	3,204,991	2,646,837
611	Dirección General de Evaluación	22,550,457	1,755,126	1,742,046	1,510,054	1,960,054	1,803,322	2,200,054	1,971,577	2,111,578	1,739,579	1,739,579	1,971,580	2,045,908
621	Centro SCT Aguascalientes	704,402,293	5,088,798	12,608,320	21,751,015	60,179,093	48,632,297	57,459,306	74,913,114	110,125,052	96,923,555	87,430,267	81,177,121	48,114,355
622	Centro SCT Baja California	1,732,461,075	29,379,091	97,778,966	92,371,598	136,862,128	95,268,529	78,152,917	416,073,159	195,472,407	159,115,776	164,318,757	162,851,503	104,816,244
623	Centro SCT Baja California Sur	1,218,032,617	9,049,046	82,150,472	80,818,217	81,860,826	90,983,078	141,782,337	138,228,081	133,975,773	132,036,173	157,995,341	130,827,718	38,325,555
624	Centro SCT Campeche	1,207,703,613	10,629,875	35,900,127	67,963,469	97,944,133	102,710,497	107,684,513	133,399,781	130,327,599	129,082,824	180,320,178	162,331,113	49,409,504
625	Centro SCT Coahuila	1,614,299,698	12,860,866	45,763,118	75,522,818	95,384,758	105,898,821	115,318,752	201,488,686	227,783,627	215,166,277	212,122,103	194,165,790	112,824,082
626	Centro SCT Colima	3,072,713,717	112,344,814	264,135,072	338,203,774	229,708,024	240,366,486	249,233,837	287,904,492	268,012,238	273,865,182	311,436,588	294,748,470	202,754,740
627	Centro SCT Chiapas	2,126,902,550	12,546,879	62,230,198	147,762,194	166,374,771	195,195,712	178,158,616	246,879,807	263,489,810	221,134,970	270,317,643	256,231,289	106,580,661
628	Centro SCT Chihuahua	2,144,109,945	10,679,227	37,856,583	83,833,951	156,919,890	158,691,453	244,801,983	226,718,494	200,959,443	222,810,074	427,522,714	223,762,124	149,554,009
630	Centro SCT Durango	1,767,657,976	6,675,122	70,207,135	83,581,131	94,304,962	109,372,079	98,520,629	499,904,578	184,351,728	175,374,728	179,815,075	151,117,380	114,433,429
631	Centro SCT Guanajuato	2,319,059,312	6,508,413	16,259,822	53,435,914	247,712,839	320,797,769	277,225,163	329,023,893	235,688,316	234,636,074	373,525,025	156,439,584	67,806,500
632	Centro SCT Guerrero	1,986,018,124	11,990,592	64,395,004	121,997,865	145,741,500	160,491,090	154,479,174	244,983,480	242,963,016	218,056,132	238,675,364	222,944,170	159,300,737
633	Centro SCT Hidalgo	1,537,478,643	9,920,379	147,693,202	139,737,719	121,887,662	212,501,556	191,420,401	134,481,336	123,639,789	125,801,608	135,513,074	130,568,184	64,313,733
634	Centro SCT Jalisco	2,288,094,722	10,332,881	53,133,874	134,271,188	119,552,225	178,902,080	233,206,973	260,004,986	252,919,222	276,990,989	298,487,614	279,700,548	190,592,142
635	Centro SCT México	2,410,269,757	7,422,067	46,149,990	114,586,299	260,920,159	190,771,052	184,997,292	465,196,341	258,726,164	262,854,149	216,199,155	201,675,643	200,771,446
636	Centro SCT Michoacán	2,091,997,016	11,509,141	54,911,955	156,878,308	171,185,371	187,660,379	162,036,545	253,482,476	252,083,640	202,300,539	230,364,061	250,986,831	158,597,770
637	Centro SCT Morelos	1,061,187,937	5,071,169	22,303,941	39,612,348	100,444,903	70,839,644	83,443,359	143,235,226	129,323,609	114,223,852	124,915,405	129,796,878	97,977,603
638	Centro SCT Nayarit	949,146,906	5,649,999	39,044,787	62,260,742	60,557,119	75,659,965	73,482,918	123,589,196	125,010,644	97,786,123	104,166,116	98,872,188	83,067,109
639	Centro SCT Nuevo León	1,792,187,063	7,612,164	77,070,433	110,628,643	119,754,875	150,863,601	165,006,066	287,697,909	219,587,694	168,480,422	210,248,106	190,066,275	85,170,875
640	Centro SCT Oaxaca	2,488,909,015	15,994,465	110,287,181	217,500,579	210,908,091	216,177,791	198,255,175	320,853,750	321,609,219	254,484,830	275,842,011	235,983,645	111,012,278
641	Centro SCT Puebla	1,670,483,272	12,645,663	45,149,549	121,891,735	145,345,949	161,584,555	156,920,348	210,644,743	210,025,967	196,637,918	172,143,909	142,627,248	94,865,688
642	Centro SCT Querétaro	1,373,442,913	7,634,382	27,069,492	72,682,324	97,025,952	105,932,363	100,919,877	234,127,572	182,152,430	217,717,112	140,544,639	115,711,593	71,925,177
643	Centro SCT Quintana Roo	1,322,518,825	8,165,562	48,300,859	67,753,153	73,976,299	79,041,764	114,810,280	166,091,281	153,455,317	155,615,244	193,659,667	180,519,650	81,129,749
644	Centro SCT San Luis Potosí	1,761,385,071	8,627,583	83,549,124	131,463,011	138,576,269	150,754,047	147,800,634	237,492,852	230,214,320	176,865,331	176,505,181	162,811,050	116,725,669
645	Centro SCT Sinaloa	1,927,617,942	9,932,617	78,450,467	105,646,754	123,944,328	95,275,682	217,240,630	204,876,651	265,431,968	210,821,078	318,768,224	164,693,749	132,535,794
646	Centro SCT Sonora	1,527,830,707	10,536,605	47,186,973	134,067,025	123,855,013	123,302,600	124,769,590	179,607,340	166,309,632	158,376,341	191,137,797	175,371,015	93,310,776
647	Centro SCT Tabasco	1,633,555,954	9,536,067	65,930,725	58,100,353	98,590,189	104,292,880	112,837,478	189,133,566	191,767,831	202,417,253	254,786,114	237,607,893	108,555,605
648	Centro SCT Tamaulipas	1,708,506,045	13,385,587	41,985,553	83,337,749	107,514,187	119,877,152	120,898,361	197,607,293	196,596,065	202,226,986	236,389,716	219,639,723	169,047,673

649	Centro SCT Tlaxcala	1,322,659,298	5,183,960	27,512,704	76,616,452	85,271,128	96,118,703	115,550,792	151,816,973	143,586,917	143,075,028	185,380,275	182,549,199	109,997,167
650	Centro SCT Veracruz	2,367,261,556	21,675,869	72,139,672	166,644,511	191,866,903	193,421,203	217,384,252	295,657,760	278,479,046	239,329,973	279,142,774	234,845,336	176,674,257
651	Centro SCT Yucatán	1,366,746,304	10,557,814	65,599,530	80,531,802	94,296,681	117,701,511	105,721,247	174,752,265	152,370,235	143,501,451	186,281,765	160,905,375	74,526,628
652	Centro SCT Zacatecas	1,947,153,228	6,535,858	91,732,729	125,202,855	133,948,278	138,934,200	136,644,620	208,752,608	208,601,770	219,846,634	260,724,850	252,014,505	164,214,321
700	Oficialía Mayor	26,052,633	2,395,181	2,070,157	2,076,367	2,140,337	2,163,303	2,156,627	2,120,436	2,163,236	2,086,153	2,084,233	2,093,193	2,503,410
710	Dirección General de Programación, Organización y Presupuesto	92,899,639	4,920,848	5,334,222	5,452,722	8,893,557	9,187,931	8,883,555	19,325,455	8,883,655	8,697,655	4,197,581	3,947,822	5,174,636
711	Dirección General de Recursos Humanos	1,141,529,520	88,082,220	67,416,384	100,984,172	97,691,046	99,851,723	71,908,076	120,283,470	73,855,074	103,077,484	92,183,787	105,748,316	120,447,768
712	Dirección General de Recursos Materiales	430,761,152	51,770,688	12,020,005	11,839,423	60,710,140	29,297,495	58,962,731	57,179,755	58,846,752	56,953,716	11,864,990	12,040,990	9,274,467
713	Unidad de Tecnologías de Información y Comunicaciones	640,065,886	36,321,621	38,604,583	39,578,783	52,164,681	53,225,161	53,358,685	56,815,485	54,100,485	55,060,485	41,142,383	45,096,653	114,596,881
Organos Administrativos Desconcentrados		2,538,905,672	213,405,971	193,453,999	174,087,004	235,939,709	260,838,398	181,700,819	291,480,546	192,221,737	193,038,154	202,034,409	181,184,610	219,520,316
A00	Instituto Mexicano del Transporte	150,619,347	8,194,390	6,964,238	10,152,438	18,957,362	24,117,257	8,945,238	11,816,779	17,972,230	16,103,449	10,739,351	8,335,663	8,320,952
C00	Servicios a la Navegación en el Espacio Aéreo Mexicano	1,834,199,077	172,080,044	150,109,311	126,668,710	160,278,289	192,072,889	131,640,413	229,047,226	124,794,438	134,070,942	122,468,724	131,203,471	159,764,620
D00	Comisión Federal de Telecomunicaciones	554,087,248	33,131,537	36,380,450	37,265,856	56,704,058	44,648,252	41,115,168	50,616,541	49,455,069	42,863,763	68,826,334	41,645,476	51,434,744
Entidades Paraestatales		3,714,632,532	759,810,920	363,406,848	527,474,023	349,387,662	277,386,147	184,320,843	299,512,743	184,722,644	256,651,097	169,729,354	188,764,684	153,465,567
J0U	Caminos y Puentes Federales de Ingresos y Servicios Conexos	350,000,000	0	8,072,175	15,375,500	15,000,000	21,000,000	27,000,000	35,472,662	41,132,663	38,660,000	47,308,000	55,406,000	45,573,000
J2R	Administración Portuaria Integral de Ensenada, S.A. de C.V.	100,000,000	0	0	0	35,000,000	35,000,000	30,000,000	0	0	0	0	0	0
J2T	Administración Portuaria Integral de Mazatlán, S.A. de C.V.	130,000,000	0	12,000,000	8,000,000	8,000,000	10,000,000	10,000,000	10,000,000	12,000,000	15,000,000	15,000,000	15,000,000	15,000,000
J2U	Administración Portuaria Integral de Progreso, S.A. de C.V.	130,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	0	0	0	0	0	0	0
J2X	Administración Portuaria Integral de Tuxpan, S.A. de C.V.	95,500,000	0	0	28,650,000	5,000,000	7,000,000	7,000,000	10,000,000	8,000,000	7,000,000	7,100,000	7,700,000	8,050,000
J2Y	Administración Portuaria Integral de Altamira, S.A. de C.V.	365,000,000	11,700,000	12,200,000	15,000,000	16,570,000	17,590,000	22,800,000	34,470,000	40,700,000	43,940,000	47,000,000	49,800,000	53,230,000
J2Z	Administración Portuaria Integral de Guaymas, S.A. de C.V.	100,000,000	0	0	0	100,000,000	0	0	0	0	0	0	0	0
J3A	Administración Portuaria Integral de Lázaro Cárdenas, S.A. de C.V.	100,000,000	0	0	0	100,000,000	0	0	0	0	0	0	0	0
J3C	Administración Portuaria Integral de Puerto Madero, S.A. de C.V.	14,868,469	1,345,113	1,383,445	1,235,482	1,327,845	1,224,126	1,341,335	1,170,104	1,265,253	1,172,553	1,267,190	1,141,650	994,373
J3E	Administración Portuaria Integral de Veracruz, S.A. de C.V.	200,000,000	0	0	200,000,000	0	0	0	0	0	0	0	0	0
J3F	Administración Portuaria Integral de Coatzacoalcos, S.A. de C.V.	250,000,000	20,000,000	10,000,000	0	0	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	40,000,000	0
J3G	Administración Portuaria Integral de Salina Cruz, S.A. de C.V.	180,000,000	0	0	0	0	90,000,000	15,000,000	15,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
J3L	Ferrocarril del Istmo de Tehuantepec, S.A. de C.V.	319,294,606	2,792,757	80,847,320	37,420,809	36,131,091	34,834,452	36,721,669	38,554,759	35,103,874	4,081,634	4,145,935	3,221,262	5,439,044
J4V	Fideicomiso de Formación y Capacitación para el Personal de la Marina Mercante Nacional	67,865,322	4,008,841	4,337,204	6,219,010	6,358,726	4,737,569	4,457,839	4,845,218	4,520,854	4,796,910	5,908,229	4,495,772	13,179,150
J9E	Servicio Postal Mexicano	485,397,508	485,397,508	0	0	0	0	0	0	0	0	0	0	0
JZL	Aeropuertos y Servicios Auxiliares	100,000,000	0	0	0	0	0	0	0	0	100,000,000	0	0	0
KCZ	Telecomunicaciones de México	606,706,627	208,566,701	208,566,704	189,573,222	0	0	0	0	0	0	0	0	0
KDN	Aeropuerto Internacional de la Ciudad de México, S.A. de C.V.	120,000,000	0	0	0	0	0	0	120,000,000	0	0	0	0	0

Sufragio Efectivo. No Reelección.

México, D.F., a 31 de diciembre de 2008.- La Oficial Mayor del Ramo, **María Fernanda Casanueva de Diego**.- Rúbrica.

(R.- 281817)